

Centerville City

June 30, 2005

REDEVELOPMENT AGENCY

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Redevelopment Agency of Centerville City for the fiscal year ending June 30, 20 05, as approved and adopted by resolution dated June 15, 20 04. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 1, 20 04.

Signed:

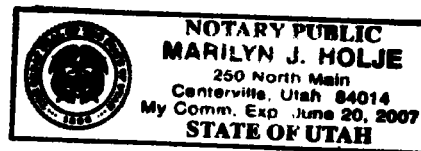
Steve H. Thacher
Budget Officer or Agency Director

Subscribed and sworn to this

9th

day of July, 2004.

Marilyn J. Holje
(Notary Public)



Centerville City
Redevelopment Agency

2004-2005
Fiscal Year

REVENUES

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Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
General Fund Revenues				
	TAXES			
	Tax Increment Monies-Current	\$506,783	\$513,803	\$705,000
	Prior Year's Tax Increment-Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans-Grants from Local Unitss:			
	Centerville City	\$0	\$0	\$0
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents & Concessions			
	Sale of Fixed Assets or Materials		\$874,776	\$839,776
	CONTRIBUTIONS & TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contributions from Fund Balance			
	TOTAL REVENUES	\$506,783	\$1,388,579	\$1,544,776

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries	\$0	\$0	\$0
	Governing Board (Board of Directors)	\$0	\$0	\$0
	Rent	\$0	\$0	\$0
	Legal Fees	\$2,322	\$3,500	\$5,000
	Central Staff	\$0	\$0	\$0
	Adminstrative	\$37,467	\$37,467	\$50,000
	Supplies & Other Materials	\$377	\$600	\$500
	Professional Services	\$6,753	\$8,747	\$3,000
	Other: Insurance	\$1,614	\$1,400	\$1,700
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land aquisition, infrastructure, improvements, etc.)			
	Repayment obligations	\$202,652	\$1,192,000	\$695,576
	MISCELLANEOUS			
	BUDGETED INCREASE IN FUND BALANCE	\$0	\$144,865	\$789,000
	Budgeted increase in Fund Balance			
	TOTAL EXPENDITURES	\$251,185	\$1,388,579	\$1,544,776